



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RONALD ROSE DINAKARAN (FINANCE
DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 11:33:01 IST

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore sixty one lakh seventy three thousand only (Rs.1,61,73,000/-) - Quarterly Distribution of Budget for the Juvenile Welfare Department - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1506

Dated:22-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Juvenile Welfare Department for an amount of Rs. 1,61,73,000 /- Rupees One crore sixty one lakh seventy three thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Juvenile Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The Secretary, Women, Children, Disabled and Senior Citizens Department, AP., Secretariat.
The Director, Juvenile Welfare Department, Vijayawada.
The Director of Treasuries & Accounts, Mangalagiri.
The Director Works and Accounts, Mangalagiri.
The Pay & Accounts Officer, Mangalagiri.
The Finance (BG.I) Department.
The Principal Accountant General (A&E), Vijayawada.
The Principal Accountant General (Audit), Vijayawada.
The CEO, APCFSS, Mangalagiri.
SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 106 Correctional Services							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,40,000	1,85,000	1,85,000	1,85,000	1,85,000	7,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	68,000	17,000	17,000	17,000	17,000	68,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	77,000	19,250	19,250	19,250	19,250	77,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,20,000	80,000	80,000	80,000	80,000	3,20,000	0
S.H. 04 Certified Schools and Homes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,56,000	1,14,000	1,14,000	1,14,000	1,14,000	4,56,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000	5,88,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,96,000	74,000	74,000	74,000	74,000	2,96,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,46,000	36,500	36,500	36,500	36,500	1,46,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	11,90,000	2,97,500	2,97,500	2,97,500	2,97,500	11,90,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	7,50,000	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000	0
S.D.H. 212 Drugs and Medicines	3,50,000	87,500	87,500	87,500	87,500	3,50,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	70,00,000	17,50,000	17,50,000	17,50,000	17,50,000	70,00,000	0
S.D.H. 232 Cooking Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 233 Ration Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	18,25,000	4,56,250	4,56,250	4,56,250	4,56,250	18,25,000	0
S.D.H. 253 Stitching Charges	6,15,000	1,53,750	1,53,750	1,53,750	1,53,750	6,15,000	0
S.D.H. 254 Shoes	2,02,000	50,500	50,500	50,500	50,500	2,02,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
M.J.H. 4235 Capital Outlay on Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 106 Correctional Services							
G.S.H. 11 State Development Schemes							
S.H. 74 Buildings							
D.H. 530 Major Works							
S.D.H. 531 Major Works	10,000	3,500	2,000	2,000	2,500	10,000	0
Total	1,61,73,000	40,44,250	40,42,750	40,42,750	40,43,250	1,61,73,000	0

DDO Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004130131VN	02012704001	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	02012704001	7,500	7,500	7,500	7,500	30,000
2235021060004130136VN	02012704001	12,500	12,500	12,500	12,500	50,000
2235021060004130137VN	02012704001	7,500	7,500	7,500	7,500	30,000
2235021060004130138VN	02012704001	5,000	5,000	5,000	5,000	20,000
2235021060004210211VN	02012704001	15,000	15,000	15,000	15,000	60,000
2235021060004210212VN	02012704001	5,000	5,000	5,000	5,000	20,000
2235021060004230231VN	02012704001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
2235021060004250251VN	02012704001	50,000	50,000	50,000	50,000	2,00,000
2235021060004250253VN	02012704001	30,000	30,000	30,000	30,000	1,20,000
2235021060004250254VN	02012704001	6,750	6,750	6,750	6,750	27,000
2235021060004500504VN	02012704001	30,000	30,000	30,000	30,000	1,20,000
2235021060004130135VN	02012704002	5,250	5,250	5,250	5,250	21,000
2235021060004130136VN	02012704002	10,000	10,000	10,000	10,000	40,000
2235021060004130137VN	02012704002	3,750	3,750	3,750	3,750	15,000
2235021060004130138VN	02012704002	3,000	3,000	3,000	3,000	12,000
2235021060004140141VN	02012704002	75,000	75,000	75,000	75,000	3,00,000
2235021060004210211VN	02012704002	15,000	15,000	15,000	15,000	60,000
2235021060004210212VN	02012704002	6,250	6,250	6,250	6,250	25,000
2235021060004230231VN	02012704002	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2235021060004250251VN	02012704002	50,000	50,000	50,000	50,000	2,00,000
2235021060004250253VN	02012704002	15,000	15,000	15,000	15,000	60,000
2235021060004250254VN	02012704002	7,500	7,500	7,500	7,500	30,000
2235021060004500504VN	02012704002	25,000	25,000	25,000	25,000	1,00,000
2235021060002110111VN	02012704003	6,500	6,500	6,500	6,500	26,000
2235021060002130131VN	02012704003	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130135VN	02012704003	250	250	250	250	1,000
2235021060002130137VN	02012704003	1,250	1,250	1,250	1,250	5,000
2235021060002130131VN	02012704004	850	850	850	850	3,400
2235021060002130135VN	02012704004	1,200	1,200	1,200	1,200	4,800
2235021060002130136VN	02012704004	2,000	2,000	2,000	2,000	8,000
2235021060002130137VN	02012704004	1,500	1,500	1,500	1,500	6,000
2235021060004110111VN	02012704005	23,750	23,750	23,750	23,750	95,000
2235021060004130135VN	02012704005	3,750	3,750	3,750	3,750	15,000
2235021060004130136VN	02012704005	3,750	3,750	3,750	3,750	15,000
2235021060004130137VN	02012704005	3,750	3,750	3,750	3,750	15,000
2235021060004130138VN	02012704005	2,500	2,500	2,500	2,500	10,000
2235021060004210211VN	02012704005	3,750	3,750	3,750	3,750	15,000
2235021060004210212VN	02012704005	2,500	2,500	2,500	2,500	10,000
2235021060004230231VN	02012704005	37,500	37,500	37,500	37,500	1,50,000
2235021060004250251VN	02012704005	12,500	12,500	12,500	12,500	50,000
2235021060004250253VN	02012704005	6,250	6,250	6,250	6,250	25,000
2235021060004500504VN	02012704005	2,500	2,500	2,500	2,500	10,000
2235021060004130131VN	02012704006	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	02012704006	7,500	7,500	7,500	7,500	30,000
2235021060004130136VN	02012704006	18,750	18,750	18,750	18,750	75,000
2235021060004130137VN	02012704006	18,750	18,750	18,750	18,750	75,000
2235021060004130138VN	02012704006	2,500	2,500	2,500	2,500	10,000
2235021060004140141VN	02012704006	25,000	25,000	25,000	25,000	1,00,000
2235021060004210211VN	02012704006	22,500	22,500	22,500	22,500	90,000
2235021060004210212VN	02012704006	25,000	25,000	25,000	25,000	1,00,000
2235021060004230231VN	02012704006	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2235021060004250251VN	02012704006	75,000	75,000	75,000	75,000	3,00,000
2235021060004250253VN	02012704006	7,500	7,500	7,500	7,500	30,000
2235021060004250254VN	02012704006	7,500	7,500	7,500	7,500	30,000
2235021060004500504VN	02012704006	51,250	51,250	51,250	51,250	2,05,000
2235021060002110111VN	02022704001	7,500	7,500	7,500	7,500	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130131VN	02022704001	250	250	250	250	1,000
2235021060002130135VN	02022704001	250	250	250	250	1,000
2235021060002130137VN	02022704001	750	750	750	750	3,000
2235021060002140141VN	02022704001	750	750	750	750	3,000
2235021060002130131VN	03012704001	250	250	250	250	1,000
2235021060002130135VN	03012704001	250	250	250	250	1,000
2235021060002130137VN	03012704001	750	750	750	750	3,000
2235021060002140141VN	03012704001	750	750	750	750	3,000
2235021060002110111VN	03042704001	6,000	6,000	6,000	6,000	24,000
2235021060002130135VN	03042704001	250	250	250	250	1,000
2235021060002140141VN	03042704001	750	750	750	750	3,000
2235021060004110111VN	03122704001	1,500	1,500	1,500	1,500	6,000
2235021060004130131VN	03122704001	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	03122704001	7,000	7,000	7,000	7,000	28,000
2235021060004130136VN	03122704001	2,500	2,500	2,500	2,500	10,000
2235021060004130137VN	03122704001	1,250	1,250	1,250	1,250	5,000
2235021060004130138VN	03122704001	2,500	2,500	2,500	2,500	10,000
2235021060004210211VN	03122704001	10,000	10,000	10,000	10,000	40,000
2235021060004210212VN	03122704001	2,500	2,500	2,500	2,500	10,000
2235021060004230231VN	03122704001	37,500	37,500	37,500	37,500	1,50,000
2235021060004250253VN	03122704001	6,250	6,250	6,250	6,250	25,000
2235021060004250254VN	03122704001	1,250	1,250	1,250	1,250	5,000
2235021060004500504VN	03122704001	2,500	2,500	2,500	2,500	10,000
2235021060002130135VN	03122704002	250	250	250	250	1,000
2235021060002130137VN	03122704002	750	750	750	750	3,000
2235021060004110111VN	04012702004	12,500	12,500	12,500	12,500	50,000
2235021060004130135VN	04012702004	8,000	8,000	8,000	8,000	32,000
2235021060004130136VN	04012702004	25,000	25,000	25,000	25,000	1,00,000
2235021060004130137VN	04012702004	5,000	5,000	5,000	5,000	20,000
2235021060004130138VN	04012702004	1,250	1,250	1,250	1,250	5,000
2235021060004210211VN	04012702004	21,250	21,250	21,250	21,250	85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004210212VN	04012702004	7,500	7,500	7,500	7,500	30,000
2235021060004230231VN	04012702004	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2235021060004230233VN	04012702004	2,500	2,500	2,500	2,500	10,000
2235021060004250251VN	04012702004	40,000	40,000	40,000	40,000	1,60,000
2235021060004250253VN	04012702004	10,000	10,000	10,000	10,000	40,000
2235021060004250254VN	04012702004	7,500	7,500	7,500	7,500	30,000
2235021060004500504VN	04012702004	25,000	25,000	25,000	25,000	1,00,000
2235021060002130135VN	04012704001	250	250	250	250	1,000
2235021060002130135VN	04082704001	250	250	250	250	1,000
2235021060002140141VN	04082704001	750	750	750	750	3,000
2235021060002130135VN	04092704001	250	250	250	250	1,000
2235021060002130137VN	04092704001	750	750	750	750	3,000
2235021060002140141VN	04092704001	750	750	750	750	3,000
2235021060002110111VN	05012703003	15,000	15,000	15,000	15,000	60,000
2235021060002130131VN	05012703003	250	250	250	250	1,000
2235021060002130137VN	05012703003	1,250	1,250	1,250	1,250	5,000
2235021060002140141VN	05012703003	750	750	750	750	3,000
2235021060004130131VN	05162704002	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	05162704002	3,750	3,750	3,750	3,750	15,000
2235021060004130136VN	05162704002	2,500	2,500	2,500	2,500	10,000
2235021060004130137VN	05162704002	2,500	2,500	2,500	2,500	10,000
2235021060004130138VN	05162704002	2,500	2,500	2,500	2,500	10,000
2235021060004140141VN	05162704002	7,500	7,500	7,500	7,500	30,000
2235021060004210211VN	05162704002	18,750	18,750	18,750	18,750	75,000
2235021060004210212VN	05162704002	2,500	2,500	2,500	2,500	10,000
2235021060004230231VN	05162704002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2235021060004230232VN	05162704002	2,500	2,500	2,500	2,500	10,000
2235021060004250251VN	05162704002	15,000	15,000	15,000	15,000	60,000
2235021060004250253VN	05162704002	3,750	3,750	3,750	3,750	15,000
2235021060004250254VN	05162704002	2,500	2,500	2,500	2,500	10,000
2235021060004500504VN	05162704002	2,500	2,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002110111VN	05162704003	8,750	8,750	8,750	8,750	35,000
2235021060002130135VN	05162704003	1,200	1,200	1,200	1,200	4,800
2235021060002130136VN	05162704003	2,500	2,500	2,500	2,500	10,000
2235021060002130137VN	05162704003	2,500	2,500	2,500	2,500	10,000
2235021060002140141VN	05162704003	37,500	37,500	37,500	37,500	1,50,000
2235021060002130131VN	05162704004	250	250	250	250	1,000
2235021060002130135VN	05162704004	250	250	250	250	1,000
2235021060002130131VN	05162704005	250	250	250	250	1,000
2235021060002130135VN	05162704005	250	250	250	250	1,000
2235021060002130131VN	05162704006	250	250	250	250	1,000
2235021060002130135VN	05162704006	250	250	250	250	1,000
2235021060002110111VN	06012704002	20,000	20,000	20,000	20,000	80,000
2235021060002130131VN	06012704002	250	250	250	250	1,000
2235021060002130135VN	06012704002	250	250	250	250	1,000
2235021060002110111VN	06162704001	7,500	7,500	7,500	7,500	30,000
2235021060002130131VN	06162704001	250	250	250	250	1,000
2235021060002130135VN	06162704001	250	250	250	250	1,000
2235021060002140141VN	06162704001	750	750	750	750	3,000
2235021060002130131VN	07012402004	250	250	250	250	1,000
2235021060002130135VN	07012402004	250	250	250	250	1,000
2235021060002130137VN	07012402004	1,250	1,250	1,250	1,250	5,000
2235021060002110111VN	08012704001	15,000	15,000	15,000	15,000	60,000
2235021060002130131VN	08012704001	825	825	825	825	3,300
2235021060002130135VN	08012704001	1,200	1,200	1,200	1,200	4,800
2235021060002130137VN	08012704001	1,500	1,500	1,500	1,500	6,000
2235021060002130138VN	08012704001	875	875	875	875	3,500
2235021060002140141VN	08012704001	32,000	32,000	32,000	32,000	1,28,000
2235021060002110111VN	08012704002	7,500	7,500	7,500	7,500	30,000
2235021060002130131VN	08012704002	250	250	250	250	1,000
2235021060002130135VN	08012704002	250	250	250	250	1,000
2235021060002130131VN	08050802001	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130135VN	08050802001	250	250	250	250	1,000
2235021060002130137VN	08050802001	1,250	1,250	1,250	1,250	5,000
2235021060002140141VN	08050802001	750	750	750	750	3,000
2235021060002110111VN	09012704001	10,000	10,000	10,000	10,000	40,000
2235021060002130131VN	09012704001	250	250	250	250	1,000
2235021060002130135VN	09012704001	250	250	250	250	1,000
2235021060004130131VN	09012704002	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	09012704002	5,000	5,000	5,000	5,000	20,000
2235021060004130136VN	09012704002	3,750	3,750	3,750	3,750	15,000
2235021060004130137VN	09012704002	5,000	5,000	5,000	5,000	20,000
2235021060004130138VN	09012704002	2,500	2,500	2,500	2,500	10,000
2235021060004140141VN	09012704002	1,72,500	1,72,500	1,72,500	1,72,500	6,90,000
2235021060004210211VN	09012704002	6,250	6,250	6,250	6,250	25,000
2235021060004210212VN	09012704002	2,500	2,500	2,500	2,500	10,000
2235021060004230231VN	09012704002	37,500	37,500	37,500	37,500	1,50,000
2235021060004250253VN	09012704002	1,250	1,250	1,250	1,250	5,000
2235021060002130131VN	09022704001	250	250	250	250	1,000
2235021060002130135VN	09022704001	250	250	250	250	1,000
2235021060002140141VN	09022704001	750	750	750	750	3,000
2235021060002130131VN	09122704001	250	250	250	250	1,000
2235021060002130135VN	09122704001	250	250	250	250	1,000
2235021060002140141VN	09122704001	750	750	750	750	3,000
2235021060002110111VN	10012704001	15,000	15,000	15,000	15,000	60,000
2235021060002130131VN	10012704001	825	825	825	825	3,300
2235021060002130135VN	10012704001	1,200	1,200	1,200	1,200	4,800
2235021060002130136VN	10012704001	3,750	3,750	3,750	3,750	15,000
2235021060002130137VN	10012704001	3,750	3,750	3,750	3,750	15,000
2235021060002130138VN	10012704001	875	875	875	875	3,500
2235021060004130138VN	10012704001	2,500	2,500	2,500	2,500	10,000
2235021060002110111VN	10012704002	18,775	18,775	18,775	18,775	75,100
2235021060002130131VN	10012704002	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130135VN	10012704002	250	250	250	250	1,000
2235021060004110111VN	10012704003	20,000	20,000	20,000	20,000	80,000
2235021060004130131VN	10012704003	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	10012704003	5,000	5,000	5,000	5,000	20,000
2235021060004130136VN	10012704003	7,500	7,500	7,500	7,500	30,000
2235021060004130137VN	10012704003	3,750	3,750	3,750	3,750	15,000
2235021060004210211VN	10012704003	5,000	5,000	5,000	5,000	20,000
2235021060004210212VN	10012704003	2,500	2,500	2,500	2,500	10,000
2235021060004230231VN	10012704003	25,000	25,000	25,000	25,000	1,00,000
2235021060004250251VN	10012704003	12,500	12,500	12,500	12,500	50,000
2235021060004250253VN	10012704003	5,000	5,000	5,000	5,000	20,000
2235021060004500504VN	10012704003	5,000	5,000	5,000	5,000	20,000
2235021060002110111VN	10132704001	6,225	6,225	6,225	6,225	24,900
2235021060002130135VN	10132704001	250	250	250	250	1,000
2235021060002140141VN	10132704001	750	750	750	750	3,000
2235021060002110111VN	11012704001	10,000	10,000	10,000	10,000	40,000
2235021060002130135VN	11012704001	250	250	250	250	1,000
2235021060002130136VN	11012704001	2,500	2,500	2,500	2,500	10,000
2235021060002140141VN	11012704001	750	750	750	750	3,000
2235021060002130135VN	11062704001	250	250	250	250	1,000
2235021060002140141VN	11062704001	750	750	750	750	3,000
2235021060004110111VN	11162704001	2,000	2,000	2,000	2,000	8,000
2235021060004130131VN	11162704001	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	11162704001	6,000	6,000	6,000	6,000	24,000
2235021060004130136VN	11162704001	7,500	7,500	7,500	7,500	30,000
2235021060004130137VN	11162704001	5,000	5,000	5,000	5,000	20,000
2235021060004130138VN	11162704001	2,500	2,500	2,500	2,500	10,000
2235021060004210211VN	11162704001	12,500	12,500	12,500	12,500	50,000
2235021060004210212VN	11162704001	5,000	5,000	5,000	5,000	20,000
2235021060004230231VN	11162704001	75,000	75,000	75,000	75,000	3,00,000
2235021060004250251VN	11162704001	25,000	25,000	25,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004250253VN	11162704001	20,000	20,000	20,000	20,000	80,000
2235021060004250254VN	11162704001	7,500	7,500	7,500	7,500	30,000
2235021060004500504VN	11162704001	2,500	2,500	2,500	2,500	10,000
2235021060004110111VN	11162704002	1,250	1,250	1,250	1,250	5,000
2235021060004130131VN	11162704002	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	11162704002	7,500	7,500	7,500	7,500	30,000
2235021060004130136VN	11162704002	8,750	8,750	8,750	8,750	35,000
2235021060004130137VN	11162704002	5,250	5,250	5,250	5,250	21,000
2235021060004130138VN	11162704002	2,500	2,500	2,500	2,500	10,000
2235021060004210211VN	11162704002	20,000	20,000	20,000	20,000	80,000
2235021060004210212VN	11162704002	12,500	12,500	12,500	12,500	50,000
2235021060004230231VN	11162704002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2235021060004250251VN	11162704002	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
2235021060004250253VN	11162704002	13,750	13,750	13,750	13,750	55,000
2235021060004250254VN	11162704002	5,000	5,000	5,000	5,000	20,000
2235021060004500504VN	11162704002	51,250	51,250	51,250	51,250	2,05,000
2235021060004110111VN	11162704003	1,500	1,500	1,500	1,500	6,000
2235021060004130135VN	11162704003	3,750	3,750	3,750	3,750	15,000
2235021060004130136VN	11162704003	5,000	5,000	5,000	5,000	20,000
2235021060004130137VN	11162704003	2,500	2,500	2,500	2,500	10,000
2235021060004130138VN	11162704003	2,500	2,500	2,500	2,500	10,000
2235021060004210211VN	11162704003	7,500	7,500	7,500	7,500	30,000
2235021060004210212VN	11162704003	2,500	2,500	2,500	2,500	10,000
2235021060004230231VN	11162704003	37,500	37,500	37,500	37,500	1,50,000
2235021060004250251VN	11162704003	12,500	12,500	12,500	12,500	50,000
2235021060004250253VN	11162704003	10,000	10,000	10,000	10,000	40,000
2235021060004500504VN	11162704003	2,500	2,500	2,500	2,500	10,000
2235021060004110111VN	11162704004	12,500	12,500	12,500	12,500	50,000
2235021060004130131VN	11162704004	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	11162704004	7,000	7,000	7,000	7,000	28,000
2235021060004130136VN	11162704004	12,500	12,500	12,500	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004130137VN	11162704004	5,000	5,000	5,000	5,000	20,000
2235021060004130138VN	11162704004	2,000	2,000	2,000	2,000	8,000
2235021060004210211VN	11162704004	15,000	15,000	15,000	15,000	60,000
2235021060004210212VN	11162704004	6,250	6,250	6,250	6,250	25,000
2235021060004230231VN	11162704004	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2235021060004250251VN	11162704004	25,000	25,000	25,000	25,000	1,00,000
2235021060004250253VN	11162704004	12,500	12,500	12,500	12,500	50,000
2235021060004250254VN	11162704004	2,500	2,500	2,500	2,500	10,000
2235021060004500504VN	11162704004	12,500	12,500	12,500	12,500	50,000
2235021060002110111VN	11162704005	7,500	7,500	7,500	7,500	30,000
2235021060002130131VN	11162704005	250	250	250	250	1,000
2235021060002130135VN	11162704005	250	250	250	250	1,000
2235021060002130137VN	11162704005	750	750	750	750	3,000
2235021060002110111VN	11162704006	6,250	6,250	6,250	6,250	25,000
2235021060002130131VN	11162704006	250	250	250	250	1,000
2235021060002130135VN	11162704006	1,200	1,200	1,200	1,200	4,800
2235021060002130136VN	11162704006	6,250	6,250	6,250	6,250	25,000
2235021060002130137VN	11162704006	1,250	1,250	1,250	1,250	5,000
2235021060002130138VN	11162704006	750	750	750	750	3,000
2235021060002110111VN	12012704001	5,000	5,000	5,000	5,000	20,000
2235021060002130131VN	12012704001	250	250	250	250	1,000
2235021060002130135VN	12012704001	250	250	250	250	1,000
2235021060004130131VN	12012704002	1,250	1,250	1,250	1,250	5,000
2235021060004130135VN	12012704002	6,000	6,000	6,000	6,000	24,000
2235021060004130136VN	12012704002	12,500	12,500	12,500	12,500	50,000
2235021060004130137VN	12012704002	5,000	5,000	5,000	5,000	20,000
2235021060004130138VN	12012704002	2,750	2,750	2,750	2,750	11,000
2235021060004140141VN	12012704002	17,500	17,500	17,500	17,500	70,000
2235021060004210211VN	12012704002	15,000	15,000	15,000	15,000	60,000
2235021060004210212VN	12012704002	5,000	5,000	5,000	5,000	20,000
2235021060004230231VN	12012704002	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004250251VN	12012704002	26,250	26,250	26,250	26,250	1,05,000
2235021060004250253VN	12012704002	12,500	12,500	12,500	12,500	50,000
2235021060004250254VN	12012704002	2,500	2,500	2,500	2,500	10,000
2235021060004500504VN	12012704002	12,500	12,500	12,500	12,500	50,000
22350210600021101111VN	12082704001	12,500	12,500	12,500	12,500	50,000
2235021060002130131VN	12082704001	250	250	250	250	1,000
2235021060002130135VN	12082704001	250	250	250	250	1,000
2235021060002140141VN	12082704001	750	750	750	750	3,000
22350210600011101111VN	27001014075	2,500	2,500	2,500	2,500	10,000
2235021060001130131VN	27001014075	2,500	2,500	2,500	2,500	10,000
2235021060001130135VN	27001014075	25,000	25,000	25,000	25,000	1,00,000
2235021060001130136VN	27001014075	5,000	5,000	5,000	5,000	20,000
2235021060001130137VN	27001014075	7,500	7,500	7,500	7,500	30,000
2235021060001130138VN	27001014075	2,500	2,500	2,500	2,500	10,000
2235021060004130135VN	27001014075	31,000	31,000	31,000	31,000	1,24,000
2235021060004130136VN	27001014075	14,500	14,500	14,500	14,500	58,000
4235021061174530531VN	27001014075	3,500	2,000	2,000	2,500	10,000
Total		40,44,250	40,42,750	40,42,750	40,43,250	1,61,73,000